

Annexure A - For Industrial Training Institute
STRIVE: Expenditure in F Y 2023-24 under Result Area-1
(Date 1.10.2023 to Date 31.12.2023)

(Rs. In Lakhs)

Sr No.	Name of ITI	Total Sanctioned	Amount released by NPIU	Equipment, Furniture and other Goods	Civil Work	Training of Teaching and Management Staff	ICT Infra structure	Purchase of Books and other Learning Materials	Salary of Additional Staff	Facilities for trainees	Misc	Total Expenditure
				Expenditure	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure	
1	Ambernath	245.00	98.00									
2	Thane (W)	189.00	75.00									
3	Mulund	226.00	90.00									
4	Thane	250.00	100.00									
5	Mumbai 11	201.00	80.00									
6	Ratnagiri G	150.00	60.00									
7	Bhiwandi	150.00	60.00	10.40	4.19	0.49	2.97	0.42	0.00	1.12	0.28	19.87
8	Wangaon	200.00	80.00									



PRINCIPAL
INDUSTRIAL TRAINING INSTITUTE
BHIWANDI, DIST-THANE