

Format for submission of Indicative Annual procurement plan [STRIVE]

Name of ITI:- Govt. ITI Ambernath

Annual Procurement Plan for Financial Year :  
Date of Approval of Annual Procurement Plan :  
Approved By/Name of Approving Authority :

2022-2023



S. No.	Procurement Category	Full Name of Procuring Entity (SPU/ITI/SMAC/IC)	Name/Description of Procurement/Selection	Qty to be purchased	Estimated Cost (INR)	Total Cost	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM (Yes/No)	Use of eprocurement (Yes/No)	Procurement Method	Market Approach (National/International)	Proposed Procurement Start Date	Pre-bid Conference Date (if any)	Proposed Procurement End Date	Tentative Contract Award Date	Tentative Contract Duration (Months)	Tentative Completion Date	Remarks
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]	[21]
1	GOODS	ITI AMBERNATH	Temperature Measuring Instrument Workbench	1	4	4.00	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
2	GOODS	ITI AMBERNATH	Level Measuring Instrument Workbench	1	5	5.00	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
3	GOODS	ITI AMBERNATH	Flow Measuring Instrument Workbench	1	5	5.00	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
4	GOODS	ITI AMBERNATH	Pressure Control Workbench	1	4	4.00	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
5	GOODS	ITI AMBERNATH	Pneumatic Trainer Kit, each consisting of the following matching components	3	2	6.00	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
6	GOODS	ITI AMBERNATH	Hydraulic Trainer Kit, each consisting of the following matching components	3	2.5	7.50	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
7	GOODS	ITI AMBERNATH	Cut-section models for hydraulic Components	3	0.83	2.49	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
8	GOODS	ITI AMBERNATH	Electroplating rectifier 1 phase 230V, DC output approximately 100A, 30V	1	2	2.00	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
9	GOODS	ITI AMBERNATH	Electroplating rectifier Small size, 1 phase 230V, DC output approximately 25A, 12V	1	2	2.00	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	No	Yes	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
10	GOODS	ITI AMBERNATH	Centrifugal Dryer 5kg capacity, 10x8 inch basket size	1	0.25	0.25	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]	[21]
11	GOODS	ITI AMBERNATH	Hull cell apparatus (with fittings like air agitation, immersion heater, thermostat control, MS and brass cathode, wire clips, hull cell anode, hotwater bath control, 0-60m timer, glass thermometer, DC rectifier 0-12V, 0-10A)	1	0.5	0.50	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
12	GOODS	ITI AMBERNATH	Salt spray apparatus with humidity chamber, humidity controller, water level controller, mica plate heater, temperature indicator, filtered salt solution feed of minimum 0.5 litre per hour 130 litre salt solution reservoir, peristaltic pump, hour counter, control panel, compressor unit, pressure regulating valve, flow meter etc.	1	0.3	0.30	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
13	GOODS	ITI AMBERNATH	Cleaning tank L-2ft,b-1.5ft,h-1.5ft made out of Polypropylene (PP)	5	0.04	0.20	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
14	GOODS	ITI AMBERNATH	pedestal buffing machine mounted in heavy duty CI stand, complete with push button starter & wheel guard 3phase, 3HP, 3000rpm	2	0.25	0.50	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
15	GOODS	ITI AMBERNATH	Industrial pedestal polishing machine with dust collectors	2	0.1	0.20	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
16	GOODS	ITI AMBERNATH	Sewing Machine – Single Needle Lock stitch Industrial model	5	0.18	0.90	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
17	GOODS	ITI AMBERNATH	Over Lock Machine 3 Thread	1	0.15	0.15	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
18	GOODS	ITI AMBERNATH	ZigZag Multi Purpose Machine	1	0.4	0.40	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	



  
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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]
19	GOODS	ITI	Double Needle Machine	1	0.35	0.35	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22
20	GOODS	ITI	Button Hole machine	1	1	1.00	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22
21	GOODS	ITI	Button Sewing Machine	1	1	1.00	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	No	Yes	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22
22	GOODS	ITI	Bar Tack Machine	1	1	1.00	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22
23	GOODS	ITI	Feed off the arm Double Needle	1	1	1.00	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22
24	GOODS	ITI	Electronics Work Bench	2	2.5	5.00	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22
25	GOODS	ITI	Solar Power Inverter trainer	1	1	1.00	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22
26	GOODS	ITI	LED TV Trainer	1	0.3	0.30	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	No	Yes	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22
27	GOODS	ITI	LED Lighting System	1	0.3	0.30	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22
28	GOODS	ITI	Fiber Optics trainer	1	0.3	0.30	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22
29	GOODS	ITI	Sensor trainer kit (containing Various sensors like Thermocouple, RTD, Thermocouple, load cell, strain gauge, LVDT, smoke sensors, speed sensor)	1	1.25	1.25	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22
30	GOODS	ITI	Microcontroller kits (8051) along with programming software (Assembly level Programming)	2	0.3	0.60	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	No	Yes	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22



No.	Procurement Category	Full Name of Entity (SNU/ITI/SMAC/IC)	Name/Description of Procurement/Selection	Qty to be purchase	Estimated Cost (INR)	Total Cost	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of e-procurement [Yes/No]	Procurement Method	Market Approach [National/International]	Proposed Procurement Start Date	Pre-bid Conference Date (if any)	Proposed Procurement End Date	Tentative Contract Award Date	Tentative Contract Duration (Months)	Relative to Financial Year	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]	[21]
31	GOODS	AMBERNATH	ITI Moulding Machine with set of moulds and accessories - 1 to 2 liter capacity (with Microprocessor/PLC controller)	1	10	10.00	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	No	Yes	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
32	GOODS	AMBERNATH	ITI Rubber calendar machine	1	10	10.00	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	No	Yes	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
33	GOODS	AMBERNATH	ITI Two roll Mill	1	6.5	6.50	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	No	Yes	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
34	GOODS	AMBERNATH	ITI Rubber bar cutting machine	1	0.6	0.60	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	No	Yes	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
35	GOODS	AMBERNATH	ITI Autoclave	1	0.3	0.30	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
36	GOODS	AMBERNATH	ITI Hobart mixer	1	0.4	0.40	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
37	GOODS	AMBERNATH	ITI Rubber Extruder	1	4	4.00	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
38	GOODS	AMBERNATH	ITI Ball mill	1	1.3	1.30	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
39	GOODS	AMBERNATH	ITI Lab Hydraulic Press Capacity: 40-100 Ton, >100 Ton	1	2.5	2.50	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
40	GOODS	AMBERNATH	ITI Wallace plastimeter	1	0.5	0.50	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
41	GOODS	AMBERNATH	ITI Infrared heater	1	0.05	0.05	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	
42	GOODS	AMBERNATH	ITI Laboratory Electronic Balances	1	0.09	0.09	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	Yes	No	GEM BIDDING	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22	



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GOODS	IT	Hand operated injection Moulding machine 15 grams capacity	1	0.1	0.30	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL BILL	Yes	No	e-Procurement	National	25 May 22	15 Jun 22	29 Jul 22	23 Aug 22	2	22 Oct 22
GOODS	IT	Hand operated Slow Moulding Machine With moulds and accessories of 250 ml capacity with clamping system.	1	0.8	0.80	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL BILL	Yes	Yes	e-Procurement	National	25 May 22	15 Jun 22	29 Jul 22	23 Aug 22	2	22 Oct 22
GOODS	IT	Pillar Drill Machine Motorized up to 13 mm Capacity	1	0.14	0.14	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL BILL	Yes	Yes	e-Procurement	National	25 May 22	15 Jun 22	29 Jul 22	23 Aug 22	2	22 Oct 22
GOODS	IT	Automatic extrusion blow moulding machine with set of moulds and accessories. 1 to 2 liter capacity (with Microprocessor/PLC controller)	1	10	10.00	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL BILL	Yes	Yes	e-Procurement	National	25 May 22	15 Jun 22	29 Jul 22	23 Aug 22	2	22 Oct 22
GOODS	IT	Instrument test bench with cap boards. The overall dimensions of Workbench should be not less than W = 1500 mm, D = 900 mm, H = 1500 mm. 3 nos. - M5 drawers with handle & separate lock on each drawer should be provided. Levelling screws on the base of the legs should be provided. Instrument Workbench with 30 MHz Oscilloscope, Function Generator with Frequency Range of Sine wave 1mHz - 10MHz, Dual DC Power Supply, 0 32 V, 0.2 Amp with color LCD for Voltage and Current readout, 4 1/2 Digit LCD Large display Digital Multi meter, 1KHz CTR Meter with LCD Display, 1to P Converter with air regulator and gauge, Temperature controlled Soldering and De soldering station with SMD Iron.	1	4	4.00	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL BILL	Yes	Yes	e-Procurement	National	25 May 22	15 Jun 22	29 Jul 22	23 Aug 22	2	22 Oct 22
GOODS	IT	Repair and Maintenance of AMBERNATH Machines	NA	5	5.00	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL BILL	Yes	No	e-Procurement	National	25 May 22	15 Jun 22	29 Jul 22	23 Aug 22	2	22 Oct 22
GOODS	IT	Raw Material AMBERNATH	NA	4	4.00	RA 1	PUBLIC PROCUREMENT	STATE FINANCIAL BILL	Yes	No	e-Procurement	National	25 May 22	15 Jun 22	29 Jul 22	23 Aug 22	2	22 Oct 22

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	ITI	Training of teaching and management staff	NA	7	7.00	RA 2	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	No	No	Public Procurement	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22		
	ITI	ICT Infrastructure	NA	4	4.00	RA 2	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	No	No	Public Procurement	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22		
	ITI	Purchase of books and other learning materials	NA	4	4.00	RA 2	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	No	No	Public Procurement	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22		
46	ITI	Facilities for Trainees	NA	4	4.00	RA 4	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	No	No	Public Procurement	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22		
47	ITI	Salary - for additional staff & guest lectures remuneration related	NA	4	4.00	RA 2	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	No	No	Public Procurement	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22		
48	ITI	Civil work Renovation	NA	8	8.00	RA 2	PUBLIC PROCUREMENT	STATE FINANCIAL RULE	No	No	Public Procurement	National	25-May-22	15-Jun-22	29-Jul-22	23-Aug-22	2	22-Oct-22		
				131.28	145.97															

Annual Procurement Plan may be prepared on the assumption that total budget will be released/procuring entities shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operations Manual Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority



  
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