

SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT [STRIVE]

Name of Procuring Entity : Government Industrial Training Institute , Thane (Wagle Estate) Dist.Thane

Annual Procurement Plan for Financial Year :- 2021-22

Date of Approval of Annual Procurement Plan : 02.07.2021

Approved By/Name of Approving Authority :IMC of ITI Thane

SR. No.	Procurement Category (Goods/Consultancy/Services)	Category for Goods (machine/Equipment/Hand Tools)	Trade Code No	Name Of Trade	Sr. No. Mentioned in Trade Syllabus Equipment List	Required Quantity As per Syllabus	Available Quantity	Difficiency /Quantity to be procured	Name/Description of Procurement/Selection	Estimated Cost [INR]	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of e Procurement [Yes/No]	Procurement Method	Market Approach [National/International]	Proposed Procurement Start Date	Pre-bid Conference Date [if any]	Proposed Procurement End Date	Tentative Contract Award Date	Tentative Contract Duration [Months]	Tentative Completion Date
[1]	[2]	2A	2B	2 C	2 D	2 E	2 F	2 G	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]
1	Goods	Machinery		CNC Oprator		1	0	1	Printer Plotter	75000.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Bidding	National	31.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
2	Goods	Machinery		CNC Oprator		5	0	5	Software Interagrated CNC Skill Development	75000.00	1	Public Procurement	State Financial Rules	NO	No	Quatation Calling	National	31.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
3	Goods	Machinery		CNC Oprator		5	0	5	PCs in LAN Network with 8 Gb Ram	325000.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Bidding	National	31.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
4	Goods	Machinery		CNC Oprator		1	0	1	Power Saw machine	45000.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Bidding	National	31.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
5	Goods	Equipment		CNC Oprator		1	0	1	Vice Mounted Table Octagonal With 6 Vice	70000.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
6	Goods	Equipment		CNC Oprator		1	0	1	All Tools & Equipment for CNC Operating	10000.00	1	Public Procurement	State Financial Rules	NO	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
7	Goods	Machinery		Welding Technician		1	0	1	Plasma Cutter	55000.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
8	Goods	Machinery		Welding Technician		1	0	1	MIG Welding Machine	65000.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
9	Goods	Equipment		Welding Technician		1	0	1	All Tools & Equipment for Welding Technician	45000.00	1	Public Procurement	State Financial Rules	NO	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
10	Goods	Equipment		Welding Technician		1	0	1	Equipment for (destructive and non Destructive)	35000.00	1	Public Procurement	State Financial Rules	NO	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
1	Goods	Machinery	442	Electrician	119	1	0	1	Oscilloscope Dual Trace 20 Mhz.	34000.00	1	Public Procurement	State Financial Rules	Yes	NO	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
2	Goods	Machinery	442	Electrician	124	1	0	1	Linear I. C. Trainer	34000.00	1	Public Procurement	State Financial Rules	Yes	NO	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
3	Goods	Machinery	442	Electrician	127	1	0	1	Oil Testing Kit	29000.00	1	Public Procurement	State Financial Rules	NO	NO	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21

4	Goods	Machinery	442	Electrician	128	1	0	1	Inverter with Battery 1 kva WITH 12 Volt DC Output 220 volt AC	40000.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
5	Goods	Machinery	442	Electrician	129	1	0	1	Voltage Stabiliser AC Input 150-250 V 600 VA Ac Output 240 V 10 A	6200.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Direct Purchase	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
6	Goods	Machinery	442	Electrician	130	2	0	2	DC Power Supply 0-30 V 5 A	38000.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
7	Goods	Machinery	442	Electrician	132	2	0	2	Current Transformer	6250.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Direct Purchase	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
8	Goods	Machinery	442	Electrician	133	2	0	2	Potential Transformer	6250.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Direct Purchase	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
9	Goods	Machinery	442	Electrician	134	1	0	1	Solar Panel with Battery 18 Watt	22500.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Direct Purchase	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
10	Goods	Machinery	442	Electrician	135	2	0	2	Pentium IV Computer Or Latest	110000.00	1	Public Procurement	State Financial Rules	Yes	No	Gem Direct Pur.	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
11	Goods	Machinery	442	Electrician	136	1	0	1	Ink /Jet Printer	18000.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
12	Goods	Machinery	442	Electrician	137	1	0	1	D.C. Shunt Generator With Control Pannel 2.5 K.W. 3 Phase	47350.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
13	Goods	Machinery	442	Electrician	138	1	0	1	Motor Generator Set (AC to DC) Squirrel Cage Induction Motor with Star Delta Starter and Directly Coupled to Dc shunt Generator	142000.00	1	Public Procurement	State Financial Rules	No	NO	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
14	Goods	Machinery	442	Electrician	139	2	0	2	DC COMPOUND GENERATOR WITH CONTROL PANEL INCLUDING FITTED REOSTAT VOLTMETER AMMETER AND BREAKER 2.5 KW 220 VOLT & 3 PHASE SQUIRREL CAGE INDUCTION MOTOR 5 HP 440 VOLT WITH CONTROL PANEL STAR DELTA STARTER	98000.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
15	Goods	Machinery	442	Electrician	140	1	0	1	DC SERIES MOTOR COUPLED WITH SPRING BALANCED LOAD 2.5 KW 220 VOLT	35800.00	1	Public Procurement	State Financial Rules	Yes	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
16	Goods	Machinery	442	Electrician	142	1	0	1	Dc compound motor with starter and switch	35800.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21

17	Goods	Machinery	442	Electrician	143	1	0	1	motor generator (DCtoAC) set consisting of-shunt motor with starting compansetor and switch directly coupled to Ac generator with exciter and switch board mounted with regulator , breaker,ammeter, frequencymeter,knief blade switchand fuses, etc.set complete with cast iron bed plate , fixing bolts,foundatin boltsand flexible coupling.	124000.00	1	Public Procurement	State Financial Rules	NO	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
18	Goods	Machinery	442	Electrician	144	1	0	1	AC Squirrel Cage Motor with star delta starter 5 HP 3 phase 415 V 50 HZ	45750.00	1	Public Procurement	State Financial Rules	NO	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
19	Goods	Machinery	442	Electrician	145	1	0	1	Ac phase wound slip ring motor with starter switch	26000.00	1	Public Procurement	State Financial Rules	NO	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
20	Goods	Machinery	442	Electrician	146	1	0	1	Universal motor with starter/switch	30000.00	1	Public Procurement	State Financial Rules	NO	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
21	Goods	Machinery	442	Electrician	147	1	0	1	Synchronous motor with accessories like starter,excitation arrangment	58000.00	1	Public Procurement	State Financial Rules	NO	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
22	Goods	Machinery	442	Electrician	148	1	0	1	thyristor/IGBT controlled Dc motor DRIVE WITH TACHO GENERATOR FEEDBACK ARRANGEMENTS	52000.00	1	Public Procurement	State Financial Rules	NO	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
23	Goods	Machinery	442	Electrician	149	1	0	1	Thyristor /IGBT controlled AC motor drive with	46000.00	1	Public Procurement	State Financial Rules	NO	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
24	Goods	Machinery	442	Electrician	150	3	1	2	Single phase transformer ,core typed,air cooled	34200.00	1	Public Procurement	State Financial Rules	NO	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
25	Goods	Machinery	442	Electrician	151	2	0	2	Three phase transformer, shell typed oil cooled with Delta/Star	90000.00	1	Public Procurement	State Financial Rules	NO	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
26	Goods	Machinery	442	Electrician	152	1	0	1	Electrical Machine Trainer	65800.00	1	Public Procurement	State Financial Rules	NO	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
27	Goods	Machinery	442	Electrician	153	1	0	1	Diesel generator set with change over switch over current breaker and water /air cooled with armature star delta connection Ac 3phase	95000.00	1	Public Procurement	State Financial Rules	NO	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21

28	Goods	Machinery	442	Electrician	154	1	0	1	Used DC generators series shunt and compound type for overhauling practice	52000.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
29	Goods	Machinery	442	Electrician	155	1	0	1	Pillar electric drill machine motorised	32000.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
30	Goods	Machinery	442	Electrician	156	1	0	1	Motorised Bench grinder	20500.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Direct Purchase	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
31	Goods	Machinery	442	Electrician	158	1	0	1	single phase capacitor motor with starter switch	9500.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Direct Purchase	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
32	Goods	Machinery	442	Electrician	159	1	0	1	Manual motor coil winding machine	25200.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
33	Goods	Machinery	442	Electrician	160	1	0	1	Ceiling fan coil winding machine	29000.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
34	Goods	Machinery	442	Electrician	161	1	0	1	Primary current injection set	17000.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
35	Goods	Machinery	442	Electrician	162	1	0	1	Stepper motor with digital controler	18500.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
36	Goods	Machinery	442	Electrician	163	1	0	1	Shaded pole motor	1200.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
37	Goods	Machinery	442	Electrician	164	4	0	4	Working Bench 2.5 M x 1.20 M x 0.75 M	52000.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
38	Goods	Machinery	442	Electrician	165	1	0	1	Wiring Board 3 Mtr X 1 Mtr with 0.5 mter Projection on the top	26000.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.22	20.08.22	30.09.22	20.10.22	3	20.12.22
39	Goods	Machinery	503	MECH.RAC	124	1	0	1	Split phase induction motor 1hp, 230 V	19500.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
40	Goods	Machinery	503	MECH.RAC	125	2	0	2	BLD C motor with controller 15 – 30 watts,315 Volt DC	33000.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
41	Goods	Machinery	503	MECH.RAC	126	2	0	2	IDU Pulse Generation type motor 15watt,230volt A.C	18500.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
42	Goods	Machinery	503	MECH.RAC	127	1	0	1	Capacitor start induction motor 1 Hp, 230 V	6500.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
43	Goods	Machinery	503	MECH.RAC	128	1	0	1	AC 3 Phase motor, 400/50 Hz 2 Hp	24000.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
44	Goods	Machinery	503	MECH.RAC	129	1	0	1	Star delta starter 2 hp	3500.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Direct Purchase	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21

45	Goods	Machinery	503	MECH.RAC	130	1	0	1	Auto Transformer starter 3 hp	26000.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Direct Purchase	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
46	Goods	Machinery	503	MECH.RAC	131	1	0	1	D.O .L Starter 2 hp	3500.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Direct Purchase	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
47	Goods	Machinery	503	MECH.RAC	132	1	0	1	Portable air - LPG brazing kit 2 kg. LPG cylinder, torches, houses, stand make	32500.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
48	Goods	Machinery	503	MECH.RAC	135	2	1	1	Frost free refrigerator 200L carrying with HC blend	24000.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
49	Goods	Machinery	503	MECH.RAC	136	2	0	2	Three/four door refrigerator (Inverter type) 300L carrying with HC R-600a	62000.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
50	Goods	Machinery	503	MECH.RAC	137	1	0	1	Core drill machine.	24800.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Direct Purchase	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
51	Goods	Machinery	504	MECH.RAC	138	1	0	1	Bench Drill Machine 20 MM Capacity	51000.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
52	Goods	Machinery	504	MECH.RAC	139	1	0	1	Grinding Machine	42000.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
53	Goods	Machinery	503	MECH.RAC	140	1	0	1	Evacuating and charging station as above but fitted with weighing scale	43000.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
54	Goods	Machinery	503	MECH.RAC	143	1	0	1	Dry N2 cylinder 2 stage regulator or commercial N2 in cylinder with drier unit and 2 stage regulator & meter cube	26000.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
55	Goods	Machinery	503	MECH.RAC	146	1	0	1	Ductable split A.C 1.5 ton 1.5 Ton with R134a or R-22 reciprocating compressor	45000.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
56	Goods	Machinery	503	MECH.RAC	147	1	0	1	Recovery Unit With Cylinder CFC HFC & HCFC	43000.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
57	Goods	Machinery	503	MECH.RAC	148	1	0	1	Decibel meter 30-100 db	2400.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
58	Goods	Machinery	503	MECH.RAC	149	1	0	1	Cassette Air conditioner 4500 kcal/hr	45000.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
59	Goods	Machinery	503	MECH.RAC	151	1	0	1	Fan coil unit with water valves (2 & 3 way)	6500.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
60	Goods	Machinery	503	MECH.RAC	153	1	0	1	Circulating water pump (small) 0.5 H.P with stainless steel tank capacity 20 liters within let/ outlet provision.	17000.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21

61	Goods	Machinery	503	MECH.RAC	155	3	0	3	Gauge manifold with gauges Different size of hoses for R 134a,R22 and R 410.	4200.00	1	Public Procure ment	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
62	Goods	Machinery	503	MECH.RAC	157	1	0	1	Rotary hermetic compressor 2 Ton	18900.00	1	Public Procure ment	State Financial Rules	Yes	No	Gem Direct Pur.	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
63	Goods	Machinery	503	MECH.RAC	87	1	0	1	Bottle Coller Visible	24500.00	1	Public Procure ment	State Financial Rules	Yes	No	Gem Direct Pur.	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
64	Goods	Machinery	503	MECH.RAC	161	1	0	1	Water Cooler Storage Type 200 ltr vcap.	24500.00	1	Public Procure ment	State Financial Rules	Yes	No	Gem Direct Pur.	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
65	Goods	Machinery	503	MECH.RAC	162	1	0	1	Water dispenser bubble type (Hot and Cold) 2.5 to 3ltr. Delivery capacity per hour	15000.00	1	Public Procure ment	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
66	Goods	Machinery	503	MECH.RAC	163	1	0	1	Ice candy plant 2 ton with capacity to make 32 ice candy at a time with Forma tray, stainless steel tank on trolley	134000.00	1	Public Procure ment	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
67	Goods	Machinery	503	MECH.RAC	164	1	0	1	Air-conditioning, direct system. Complete with all controls including humidity control	420000.00	1	Public Procure ment	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
68	Goods	Machinery	503	MECH.RAC	166	1	0	1	Package Air Conditioner 5 ton capacity	160000.00	1	Public Procure ment	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
69	Goods	Machinery	504	MECH.RAC	168	1	0	1	Car A.C. Tutorial Model	65000.00	1	Public Procure ment	State Financial Rules	NO	No	Quotation Calling	National	20.07.22	20.08.22	30.09.22	20.10.22	3	20.12.22
70	Goods	Machinery	505	MECH.RAC	169	1	0	1	Bus AC Tutorial Model	65000.00	1	Public Procure ment	State Financial Rules	NO	No	Quotation Calling	National	20.07.23	20.08.23	30.09.23	20.10.23	4	20.12.23
71	Goods	Machinery	503	MECH.RAC	172	1	0	1	Visi cooler 185 L	23000.00	1	Public Procure ment	State Financial Rules	Yes	No	GEM Direct Purchase	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
72	Goods	Machinery	503	MECH.RAC	174	2	0	2	Split A/C (inverter technology) 1.5 TR	90000.00	1	Public Procure ment	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
73	Goods	Machinery	506	MECH.RAC	176	1	0	1	Absorption System Small Size	21000.00	1	Public Procure ment	State Financial Rules	NO	No	Quotation Calling	National	20.07.24	20.08.24	30.09.24	20.10.24	5	20.12.24
74	Goods	Machinery	969	WELDER	44	1	0	1	GTAW welding machine	125500.00	1	Public Procure ment	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
75	Goods	Machinery	969	WELDER	46	1	0	1	Air Compressor	48000.00	1	Public Procure ment	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
76	Goods	Machinery	969	WELDER	48	1	0	1	Spot welding Machine	48000.00	1	Public Procure ment	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21

77	Goods	Machinery	969	WELDER	49	1	0	1	Portable gas cutting machine	37000.00	1	Public Procurement	State Financial Rules	NO	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
78	Goods	Machinery	969	WELDER	50	1	0	1	Pedastal Grinder dia 300 MM	39000.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
79	Goods	Machinery	969	WELDER	52	2	0	2	AG 4 Grinder	12500.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Direct Purchase	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
80	Goods	Machinery	969	WELDER	57	1	0	1	Power saw machine	42000.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
81	Goods	Machinery	969	WELDER	71	1	0	1	Portable Abrasive cutt off machine	18500.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Direct Purchase	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
82	Goods	Machinery	439	Draft.Mech	8	20	15	5	Draftsman Table	40000.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
83	Goods	Machinery	439	Draft.Mech	10	21	0	21	Deskstop Comp.	1050000.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
84	Goods	Machinery	439	Draft.Mech	12	1	0	1	Cad Software (20 Users) Solidwors software (20 Users)	44000.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Direct Purchase	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
85	Goods	Machinery	439	Draft.Mech	13	1	0	1	Plotters Maximum A0 Size	70000.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Bidding	National	20.07.22	20.08.22	30.09.22	20.10.22	3	20.12.22
86	Goods	Machinery	439	Draft.Mech	15	2	0	2	UPS 5 KVA	95000.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
87	Goods	Machinery	439	Draft.Mech	20	21	8	13	Computer Table	52000.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
88	Goods	Machinery	439	Draft.Mech	20	21	6	15	Computer Chairs	60000.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
89	Goods	Machinery	439	Draft.Mech	23	1	0	1	LCD Projector OHP	62000.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
90	Goods	Machinery	446	Electronics Mechanic	53	1	0	1	Op Amp Trainer	12500.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Direct Pur.	National	20.07.22	20.08.22	30.09.22	20.10.22	3	20.12.22
91	Goods	Machinery	446	Electronics Mechanic	55	1	0	1	Digital I.C Tester	24000.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Direct Purchase	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
92	Goods	Machinery	446	Electronics Mechanic	59	4	0	4	Deskstop Comp.	200000.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
93	Goods	Machinery	446	Electronics Mechanic	63	1	0	1	Electronic Circuit Simulation Software with 6 User Licences	46000.00	1	Public Procurement	State Financial Rules	Yes	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21

94	Goods	Machinery	446	Electronics Mechanic	68	2	0	2	SMD Soldering and De Soldering Station with necessary acce.	64000.00	1	Public Procure ment	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
95	Goods	Machinery	447	Electronics Mechanic	70	1	0	1	AC Motor Trainer Kit 1/4 HP Single Phase	14500.00	1	Public Procure ment	State Financial Rules	Yes	No	GEM Direct Pur.	National	20.07.22	20.08.22	30.09.22	20.10.22	3	20.12.22
96	Goods	Machinery	447	Electronics Mechanic	79	2	1	1	Fiber optic Communication Trainer	24500.00	1	Public Procure ment	State Financial Rules	Yes	No	GEM Direct Purchase	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
97	Goods	Machinery	447	Electronics Mechanic	80	6	0	6	Seven Segment DPM Trainer	24000.00	1	Public Procure ment	State Financial Rules	Yes	No	GEM Direct Purchase	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
98	Goods	Machinery	446	Electronics Mechanic	81	6	0	6	LCD Based DPM	18350.00	1	Public Procure ment	State Financial Rules	Yes	No	GEM Direct Purchase	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
99	Goods	Machinery	446	Electronics Mechanic	84	1	0	1	UPS 3 KVA with backup time Minimum 30 Minutes	58500.00	1	Public Procure ment	State Financial Rules	Yes	No	GEM Direct Purchase	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
100	Goods	Machinery	446	Electronics Mechanic	88	1	0	1	LCD TV (Trainer Kit)	56000.00	1	Public Procure ment	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
101	Goods	Machinery	446	Electronics Mechanic	90	1	0	1	LED TV (Trainer Kit)	56000.00	1	Public Procure ment	State Financial Rules	Yes	No	GEM Bidding	National	20.07.22	20.08.22	30.09.22	20.10.22	3	20.12.22
102	Goods	Machinery	446	Electronics Mechanic	93	1	0	1	Solar training Kit /Simulator	90000.00	1	Public Procure ment	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
103	Goods	Machinery	453	Fitter	4	1	0	1	Double Ended Pedestal Grinding 178 MM Wheel	41000.00	1	Public Procure ment	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
104	Goods	Machinery	453	Fitter	1	1	0	1	Compressor Unit 24 ltr capacity	62000.00	1	Public Procure ment	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
105	Goods	Machinery	453	Fitter	2	1	0	1	Pnematic Trainer Kit each Consisting of the matching Components	210000.00	1	Public Procure ment	State Financial Rules	NO	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
106	Goods	Machinery	453	Fitter	5	1	0	1	Cut Section Model For Pneumatic Components	45000.00	1	Public Procure ment	State Financial Rules	NO	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
107	Goods	Machinery	453	Fitter	6	1	0	1	Hydraulic Trainer Kit	255000.00	1	Public Procure ment	State Financial Rules	NO	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
108	Goods	Machinery	453	Fitter	2	1	0	1	Piller Type drilling Machine 20 mm Capacity	52000.00	1	Public Procure ment	State Financial Rules	Yes	No	GEM Bidding	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
109	Goods	Machinery	453	Fitter	7	1	0	1	Hydraulic Work station with 40 Square mm al. Profile legs wooden work Surface	45000.00	1	Public Procure ment	State Financial Rules	NO	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
110	Goods	Machinery	502	Mech.Motor .V	28	1	0	1	Auto Electrical Test Bench For Chaking Dynamo, Alternator & Starter with Minimum 2 HP Ac Motor Digital Voltmeter	65000.00	1	Public Procure ment	State Financial Rules	NO	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21

111	Goods	Machinery	502	Mech.Motor .V	29	2	0	2	Battery Charger	24500.00	1	Public Procurement	State Financial Rules	Yes	No	GEM Direct Purchase	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
112	Goods	Machinery	503	Mech.Motor .V	32	1	0	1	Car jet Washer with Standarded Accessories minimum 3 phase 1 Hp 1400 RPM Motor	95000.00	1	Public Procurement	State Financial Rules	No	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
113	Goods	Machinery	503	Mech.Motor .V	39	1	0	1	Cylinder bore gauge capacity	16500.00	1	Public Procurement	State Financial Rules	No	No	Gem Direct Purchase	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
114	Goods	Machinery	503	Mech.Motor .V	50	1	0	1	Engineers Stethoscope	4150.00	1	Public Procurement	State Financial Rules	Yes	No	Gem Direct Pur.	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
115	Goods	Machinery	503	Mech.Motor .V	79	1	0	1	Lifting Jack Screw 3 Ton 5 Ton & 20 Ton	24850.00	1	Public Procurement	State Financial Rules	No	No	Gem Direct Pur.	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
116	Goods	Machinery	502	Mech.Motor .V	135	1	0	1	Working Model of Air Break assembly	34500.00	1	Public Procurement	State Financial Rules	No	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
117	Goods	Machinery	502	Mech.Motor .V	159	1	0	1	Working Model of power wnidows	41000.00	1	Public Procurement	State Financial Rules	No	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
118	Goods	Machinery	502	Mech.Motor .V	160	1	0	1	Working Model of torque Converter	40000.00	1	Public Procurement	State Financial Rules	No	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
119	Goods	Machinery	502	Mech.Motor .V	162	1	0	1	Arbor Press Hand Operated 2 Ton Capacity	24800.00	1	Public Procurement	State Financial Rules	Yes	No	Gem Direct Purchase	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
120	Goods	Machinery	502	Mech.Motor .V	164	1	0	1	Diesel Engine CRDI 4 Stroke	120000.00	1	Public Procurement	State Financial Rules	No	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
121	Goods	Machinery	502	Mech.Motor .V	169	1	0	1	Trolley type portable Air Compressor	35000.00	1	Public Procurement	State Financial Rules	No	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
122	Goods	Machinery	503	Mech.Motor .V	175	1	0	1	Four Stroke Petrol engine with CNG setup working condition	220000.00	1	Public Procurement	State Financial Rules	No	No	Quatation Calling	National	20.07.22	20.08.22	30.09.22	20.10.22	3	20.12.22
123	Goods	Machinery	502	Mech.Motor .V	182	1	0	1	Tyre Changer Machine	220000.00	1	Public Procurement	State Financial Rules	No	No	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
4	Goods								Raw Materials	150000.00	1	Public Procurement	State Financial Rules	No	Yes	Quatation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21

5	Goods							Information and Communication Technology (ICT) Infrastructure	100000.00	1	Public Procurement	State Financial Rules	No	No	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
6	Goods							Furniture and other Goods	300000.00	1	Public Procurement	State Financial Rules	yes	No	GEM and Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
7	Goods							Books and Other Teaching & learning Materials	100000.00	3	Public Procurement	State Financial Rules	No	Yes	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
8	Goods							Machine installation/Maintenance and Repairs of Machineries	200000.00	1	Public Procurement	State Financial Rules	No	Yes	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
9	Consultancy Services							Minor Civil Works	500000.00	1	Public Procurement	State Financial Rules	No	Yes	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
10	Consultancy Services							Training of Teaching and Management Staff	100000.00	3	Public Procurement	State Financial Rules	No	Yes	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
11	Goods							Facilities for Trainees	100000.00	3	Public Procurement	State Financial Rules	No	Yes	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
12	Consultancy Services							Salary - for additional staff & guest lectures remuneration related	100000.00	3	Public Procurement	State Financial Rules	No	Yes	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21

13	Consultancy Services								Audit fees	40000.00	3	Public Procurement	State Financial Rules	No	Yes	Quotation Calling	National	20.07.21	20.08.21	30.09.21	20.10.21	2	20.12.21
									Total.....	10013750.00													
NOTES :																							
<i>Annual Procurement Plan may be prepared on the assumption that total budget will be released</i>																							
<i>Procuring entities shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operations Manual</i>																							
<i>Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority</i>																							


Chairman
 IMC of I.T.I. Thane Wagale Estate, Thane


Secretary
 IMC of I.T.I. Thane Wagale Estate, Thane